

Regular Meeting

Agenda Item #	5
Meeting Date	October 22, 2007
Prepared By	Sara Anne Daines HCD Director
Approved By	Barbara B. Matthews City Manager

Discussion Item	Resolution approving PY34 Community Development Block Grant Projects
Background	<p>The distribution of the City's PY34 Community Development Block Grant (CDBG) allocation - estimated at \$135,000 - for the following projects was considered by the Council during its October 15 worksession. As noted during the discussion, approved projects must benefit individuals of low and moderate incomes. Funding would be available in mid to late 2009.</p> <p><u>Proposed Public Service Awards:</u></p> <p>\$ 9,000 Manna Foods, Inc. <i>Smart Sacks and Takoma Park Food Distribution Project</i></p> <p>\$ 6,000 Digital Bridge <i>Community Technology and Resource Center</i></p> <p>\$ 5,000 City of Takoma Park <i>Recreation Department Scholarship Program</i></p> <p>\$ 20,000 Total Proposed Public Service Projects</p> <p><u>Proposed Capital Improvement Project Awards:</u></p> <p>\$115,000 City of Takoma Park <i>Affordable Housing Initiative</i></p> <p>\$115,000 Total Proposed Capital Improvement Projects</p> <p>The Council expressed its general support of the above projects.</p>
Policy	To maximize funding resources available for programming which benefits the community.
Fiscal Impact	<p>Staff has been advised that the City will receive an estimated \$135,000 in CDBG funds in PY34 (FY09-10). Of this amount, not more than 15% of the funding can be allocated for community or public service projects with the balance directed toward eligible capital improvement projects.</p> <p>In the event the City's CDBG allocation is less or greater than anticipated, the approved project budgets would be reviewed. If a public service activity or capital project could not be completed as proposed at the reduced funding level, the funds would be reallocated to another project. Any significant changes in the programming of CDBG funds would be brought before the Council for</p>
Fiscal Impact	

continued	consideration.
Attachments	<ul style="list-style-type: none"> • Resolution approving Community Development Block Grant (CDBG) Projects • PY34 CDBG Project Listing and Benefit Matrix
Recommendation	To adopt a resolution approving the proposed CDBG projects and authorizing their submission to Montgomery County for review and funding consideration.
Special Consideration	

Introduced by:

RESOLUTION 2007 -

**Approving certain Capital and Public Services Projects for
PY34 Community Development Block Grant (CDBG) funding**

WHEREAS, the City anticipates receiving Community Development Block Grant (CDBG) funds from Montgomery County during PY34 as a pass through from the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, the CDBG Advisory Committee, responsible for the initial review of requests for funding, found each of the following projects to further the community development goals of the City and to be eligible for CDBG funding:

- Smart Sacks and Takoma Park Food Distribution Project
- Community Technology and Resource Center
- Recreation Department Scholarship Program
- Affordable Housing Initiative; and

WHEREAS, the Council did on October 15, 2007, following a public hearing and review said projects, concurred with the recommendations of the committee.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TAKOMA PARK, MARYLAND that the following CDBG eligible projects have been accepted for consideration for funding in PY34:

<u>Sponsor and Project Name</u>	<u>Award</u>
Manna Foods, Inc. <i>Smart Sacks and Takoma Park Food Distribution Project</i>	\$ 9,000
Digital Bridge <i>Community Technology and Resource Center</i>	\$ 6,000
City of Takoma Park <i>Recreation Department Scholarship Program</i>	\$ 5,000
<i>Affordable Housing Initiative</i>	\$115,000

BE IF FURTHER RESOLVED that the City Manager is hereby authorized to submit required applications for funding for the approved projects to Montgomery County Department of Housing and Community Affairs for further review.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized to execute documents and take any action necessary to carry out the intent of these resolutions.

Adopted this ____ day of _____ 2007.

Jessie Carpenter, City Clerk

CITY OF TAKOMA PARK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Public Service Projects - Estimated Funding Level: \$20,000 (15% of Anticipated Award)

Applicant	Project	Description	Request	LMI Impact	\$ per LMI	Previously Funded
City of Takoma Park	Recreation Department Scholarships	Scholarships for income eligible Takoma Park residents participating in before and/or after school programming.	\$5,000	9 LMI	\$600 per person	No
Manna Foods, Inc.	Takoma Park Food Distribution Program	Delivery of food to income eligible residents of the Franklin apartments. Provision of back packs of kid-friendly food to LMI children at Rolling Terrace, Piney Branch and Takoma Park Elementary Schools.	\$9,000	810 LMI	\$12 per person	Yes PY32 PY33
Digital Bridge	Community Technology and Resource Center	Hands on computer training to children, youth and their parents, the unemployed and under employed.	\$6,000	30 LMI	\$200 per person	No
		Total Recommended Awards	\$20,000			

Capital Projects - Estimated Funding Level: \$115,000 (85% of Anticipated Award)

Applicant	Project	Description	Request	LMI Impact	\$ per LMI	Previously Funded
City of Takoma Park	Affordable Housing Initiative	Capital funding in support of City's affordable housing goals. Project(s) could include gap financing for the acquisition, demolition and/or renovation of existing housing, gap financing for new construction, down payment assistance, etc. Anticipated beneficiary could include affordable housing providers as well as LMI individuals. Projects may include affordable rental housing and/or home ownership opportunities.	\$115,000	12 HH	Average \$9,600 household	No
		Total Requests	\$115,000			